

1/2/2017

approved cota - 2017
7/1/2016 through 6/30/2017 Using 2017 Budget

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Category	7/1/2016 Actual	- Budget	6/30/2017 Difference
INCOME	427.00	499.98	-72.98
Cota jar	0.00	499.98	-499.98
EXPENSES	300.00	499.98	199.98
Cota Donation to Department	0.00	499.98	499.98
Net Difference:	127.00	0.00	127.00