

approved cota - 2017

7/1/2016 through 6/30/2017 Using 2017 Budget

2/10/2017

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Category	7/1/2016 Actual	- Budget	6/30/2017 Difference
INCOME	499.00	499.98	-0.98
Cota jar	499.00	499.98	-0.98
EXPENSES	300.00	499.98	199.98
Cota Donation to Department	300.00	499.98	199.98
Net Difference:	199.00	0.00	199.00