

2015 Raffle Report - 2016

7/1/2015 through 6/30/2016 Using 2015-2016 Proposed

6/14/2016

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Category	7/1/2015 Actual	- Budget	6/30/2016 Difference
INCOME			
Calendar Raffle Purchase 2015-2016	10,050.00	10,000.00	50.00
TOTAL INCOME	10,050.00	10,000.00	50.00
EXPENSES			
Calendar Raffle 2015-16	463.89	200.00	-263.89
Calendar Raffle Winner 2015-2016	7,450.00	7,000.00	-450.00
TOTAL EXPENSES	7,913.89	7,200.00	-713.89
OVERALL TOTAL	2,136.11	2,800.00	-663.89