

**County Convention - 2016**  
7/1/2015 through 6/30/2016 Using 2015-2016 Proposed

Category	7/1/2015 Actual	- Budget	6/30/2016 Difference
<b>INCOME</b>			
Americanism Donations	1,706.72	1,800.00	-93.28
Convention Journal Ad	1,968.00	1,800.00	168.00
Convention Registration	2,270.00	2,270.00	0.00
<b>TOTAL INCOME</b>	<b>5,944.72</b>	<b>5,870.00</b>	<b>74.72</b>
<b>EXPENSES</b>			
Americanism Awards (cash or bond)	100.00	100.00	0.00
Americanism Expenses	1,425.83	1,700.00	274.17
Awards and trophies	3,000.00	2,700.00	-300.00
County Convention Expenses	1,521.88	1,250.00	-271.88
<b>TOTAL EXPENSES</b>	<b>6,047.71</b>	<b>5,750.00</b>	<b>-297.71</b>
<b>OVERALL TOTAL</b>	<b>-102.99</b>	<b>120.00</b>	<b>-222.99</b>