

approved cota - 2016

7/1/2015 through 6/30/2016 Using 2015-2016 Proposed

6/6/2016

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Category	7/1/2015 Actual	- Budget	6/30/2016 Difference
INCOME			
Cota jar	1,091.00	800.00	291.00
TOTAL INCOME	1,091.00	800.00	291.00
EXPENSES			
Cota Donation to Department	1,091.00	900.00	-191.00
TOTAL EXPENSES	1,091.00	900.00	-191.00
OVERALL TOTAL	0.00	-100.00	100.00