

Boys State 2016 - 2016
7/1/2015 through 6/30/2016 Using 2015-2016 Proposed

Category	7/1/2015 Actual	- Budget	6/30/2016 Difference
INCOME			
Boys state buses transfer from 2013	0.00	0.00	0.00
Boys State Delegate Fund	1,250.00	750.00	500.00
donations boys state buses family	0.00	0.00	0.00
Donations Boys State Buses Post	1,435.00	1,435.00	0.00
TOTAL INCOME	2,685.00	2,185.00	500.00
EXPENSES			
Boys State Buses	2,275.00	1,200.00	-1,075.00
Boys State Delegates	1,500.00	1,500.00	0.00
TOTAL EXPENSES	3,775.00	2,700.00	-1,075.00
OVERALL TOTAL	-1,090.00	-515.00	-575.00